

**October 23, 2012****Goderich and Area United Church**

Goderich and Area United is located at 56 North street just off the Downtown Square. Coming into Goderich on Hwy 21 North, turn right onto Nelson Street and left on to North Street, church on your left; or coming into Goderich on Hwy 21 South turn (slight) left on Kingston Street; or coming into Goderich on Hwy 8 (Huron Rd), turn (slight) right onto Kingston Street, in both cases proceed into the Downtown Square and follow the traffic circle around to North Street and turn right, church on your right. Street parking available.

**AGENDA**

- 3:00 p.m. Divisions and Committees in groups  
- Ministry Supports Group  
- Congregational Ministry Resources Group
- 4:00 p.m. Divisions and Committees meet separately
- 5:30 p.m. Supper
- 6:10 p.m. (over dessert) Announcements and Reports from - Resource Centre, Youth Minister,  
Pastoral Support Minister
- 6:30 p.m. Constitution of the Court  
Approval of Consent Docket and previous meeting minutes  
Welcome of New Members  
Welcome to Host Congregation
- 6:45 p.m. Report from General Council – Part 2 Michelle Owens, Gary Clark
- 7:00 p.m. Worship with Paul Browning, President, London Conference
- 7:15 p.m. Workshop with Paul Browning, "Buried Treasure"
- 8:15 p.m. Division Reports  
- Education and Students  
- Finance and Administration  
- Pastoral Relations  
- Pastoral Care and Oversight  
- Division of Mission in Canada and Stewardship (includes UCW, etc.)  
- Division of World Outreach  
- Division of Communication
- 9:00 p.m. - Conference Staff report, Presbytery representative to Conference  
- Office of the Secretary  
- Office of the Chair-Elect  
- Office of the Chair  
- Other reports  
- Courtesies and Prayer
- 9:29 p.m. - Adjournment, Benediction

Next Meeting: Tentatively set for November 27, 2012, 3:00 pm, at Central United, Stratford

**PRESBYTERY: HURON-PERTH  
CONFERENCE: LONDON  
LOCATION: TRINITY UNITED, LISTOWEL**

**PG 2012-104  
DATE: September 25, 2012**

## **CONSENT DOCKET**

The Consent Docket contains a series of standard motions that are part of the preliminaries for each Presbytery meeting but which do not normally require discussion. If anyone wishes to discuss any of them, that one(s) will be removed from the Consent Docket and placed on the floor at an agreed upon time in the agenda. If anyone has a question for clarification about an item on the Consent Docket it will be answered with a brief explanation.

## **THE MOTIONS**

**ATTENDANCE** that the attendance be as noted on the registration record.

**CORRESPONDING MEMBERS** that all visitors to the Court be made Corresponding Members of the Court for the current meeting.\*

**AGENDA** That the agenda, as printed and circulated, be the agenda for the current meeting of Huron-Perth Presbytery.

**CORRESPONDENCE** that all correspondence as identified on the Correspondence Record provided at the time of registration be received for information only. \*\*

**NEXT MEETING:** That the time and place of the next meeting of Huron-Perth Presbytery shall be as noted in the current 'Notice of Meeting.'

**PRESBYTERY POWERS TO THE EXECUTIVE**, that at the adjournment of the current meeting of the Court, the powers of Huron-Perth Presbytery be granted to the Executive of Huron-Perth Presbytery to conduct emergent business of the Presbytery on its behalf.

**\* Corresponding Members (being all those who are one time visitors who are not elected Presbyters by their congregations) are reminded that they may speak on any matter before the court but you may not vote on any matter for which a vote is called.**

**\* Delegates to Huron-Perth Presbytery who have been elected by congregations will be made full voting and speaking delegates at Huron Perth Presbytery after the Presbytery secretary has received written confirmation from their pastoral charge secretary stating who their pastoral charge delegates are. Further, self-proclaimed Delegates will not be counted as Delegates until Presbytery has been so advised by letter from the congregational Secretary to the Secretary of Presbytery.**

**\*\*Division of Communication is now making public announcements using the computerised slide show format. Therefore, all those who wish announcements to appear for the benefit of Presbyters must e-mail their notice to Sandy Morris at [hpprevents@gmail.com](mailto:hpprevents@gmail.com) no later than the Friday before the date of Presbytery.**

**PRESBYTERY: HURON-PERTH**  
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**CONSTITUTION OF THE COURT:** a quorum being present, the Chairperson of Huron-Perth Presbytery declared the September 2012 meeting of Huron-Perth Presbytery to order at 6:30 pm with these words, "In the name of Jesus Christ the one true Head of the Church, and by the authority vested in me as the chair of Huron Perth Presbytery, I now declare this meeting constituted, for worship, fellowship and the transaction of such business as may properly come before it" The candle was lit to symbolize that Christ is among us.

**IN ATTENDANCE:**

**MINISTRY PERSONNEL:** Harry Disher, Thomas Beecroft, Randy Besta, Cindy Bourgeois, Sandra Cable, Gary Clark, Steven Cox, Kathy Douglas, Tom Dunbar, Richard Hall, Stephen Hildebrand, Michelle Owens, Paul Ross, Colin Snyder, Mary Stewart, June Hawtin, Jeff Hawkins, Terry Fletcher, Mary Fletcher, Peter Kugba-Nyande, Charles Love, Arlene Ruggles, Sharon Lohnes, Pirie Mitchell, Judith Anne Baird Ritchie, George Russell, Alun Thomas, Krista Vandersar

**REGRETS:** Kathi Urbasik-Hindley, Nancy Wetselaar, Neil Lackey, Rivkah Unland,

**ABSENT:** Robbin Congram, Elaine Graham, Nancy Knowles, Eleanor Scarlett, Marion Jackson-Tyler, Larry Sayers, Sandy Morris, Tom Murray, Ian O'Neill

**LAY REPRESENTATIVES:** Russ Barker, Margaret Anne Buchanan, Allan Carter, Susan Campbell, Flo Cartwright, Brent Caslick, Marg Dale, Bruce Delbridge, Max Demaray, Bob Doupe, Ruth Ann Eagleson, Betty Graber Watson, George Gracey, Doug Garniss, Heather Gregersen, Steve Hearn, Margaret Hern, Ken Hunking, Roger Hyatt, Mary Ellen Jacklin, Winston Jibb, Lloyd Karges, Bob Kellington, Joe Laurie, Ann-Louise McAlister, Don McCaffrey, Jocelyn Miller, Byron Morris, David Onn, Emily Phillips, Don Stephen, Donna Stephen, Judy Stuart, Doug Renwick, Brenda Rock, Douglas Trewartha, Avaline Wandel, Shelley Warr, Alfred Young, Mary McIntosh, Suzanne Andrew, Cecil Pepper, Bruce Whitmore, Murray Donaldson, Gladys Carter

**REGRETS:** Teresa DeJong,

**ABSENT:** Barbara Cooper, Janice Brock, Linda Dunford, Ross Carter, Ted Dunn, Linda Finkbeiner, Shirley Hargreaves, Hilda Lansbergen, Mark Graves, Anne Gregory, Marie McGavin, John McIntosh, Helen Shute, Doris Spence, Ron Skinner, Beth Tubb, Harry Winkel, John McFadzean

**ALTERNATES:** Dorothy McGregor-Brucefield Kippen, Marilyn Horne-Egmondville, Paul Vollich-Group of 7 churches, Mary Jane Lowe

**CORRESPONDING MEMBERS and SPECIAL GUESTS:** Barb Knox – Camp Menesetung

**APPROVAL THE CONSENT DOCKET AND AGENDA**

**MOTION:** Moved by Margaret Bakker and seconded by Colin Snyder that Huron-Perth Presbytery approve the Consent Docket and agenda as presented at the Constitution of the Court.

**CARRIED**

**PRESBYTERY: HURON-PERTH**  
**CONFERENCE: LONDON**  
**LOCATION: TRINITY UNITED, LISTOWEL**

**DATE: September 25, 2012**

**MINUTES OF THE MEETING OF THE HURON-PERTH PRESBYTERY OF JUNE 12, 2012**

**MOTION:** Moved by Margaret Bakker and seconded by Shelley Warr that Huron-Perth Presbytery approve the minutes of its meeting of June 12, 2012, with attendance correction.

**CARRIED**

**MINUTES OF THE COVENANTING SERVICE OF:** April 29, 2012 for Rev. Mary Stewart and Tavistock United Church

**MOTION:** Moved by Margaret Bakker and seconded by Cindy Bourgeois that Huron Perth Presbytery receive the minutes of the meeting of the covenanting service of April 29, 2012 for information. **CARRIED**

**MINUTES OF THE MEETING OF THE EXECUTIVE HURON-PERTH PRESBYTERY OF: MAY 15, 2012, JULY 10, 2012 and AUGUST 7, 2012.**

**MOTION:** Moved by Margaret Bakker and seconded by Steve Hearn that Huron-Perth Presbytery receive the minutes of the meetings of its Executive of May 15, 2012, July 10, 2012 and August 7, 2012 as printed for information. **CARRIED**

**INTRODUCTION OF GUESTS AND NEW DELEGATES:**

- Randy Besta – minister for St Marys
- Meg Runhart and Jock Tolmay – ministers for Goderich and Area
- Brian Hymers – designated lay student minister for Dungannon Union
- Joan Hunter (Wroxeter) and Marie Strong (Gorrie) – delegates for Gorrie Wroxeter
- Tom Dunbar – minister, new to Main Street, Mitchell
- Kathy Wreford and Paul Vollick – ministers for Centralia-Zion West and Kirkton-Woodham  
(part of group of 7 Churches)

**ANNOUNCEMENTS:** - during supper hour

- Mary Fletcher- Northside United, Seaforth, Beef supper on September 26
- Ken Hunking – Londesborough United, Londesborough Pork Chop supper September 29
- Margaret Bakker – Camp Menesetung, Turkey supper September 29
- Gary Clark – collecting Bicycles for Humanity, in Blyth, to be sent to Namibia, Africa on September 29
- Margaret Hern – United Church Women Huron Perth Presbyterial Fall Rally will be on October 15 at Calvary United Church Listowel, with registration at 6:30pm
- Richard Hall, Wingham United and Jocelyn Miller, Central United, Stratford, services and workshop with Herbert O’Driscoll, October 27-29
- Ann-Louise McAlister – St. Andrews Bayfield will host a workshop/concert with Ron Klusmeier on November 25

**WELCOME:** Keith Bender, on behalf of Trinity United, welcomed everyone to their church and extended an invitation to come again.

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**WORKSHOPS:** Two workshops were held

- 1) Orientation for New Members or a refresher course for long time members
- 2) Ministry Support Group training session for seasoned members on various volunteer ministries

**WORSHIP:**

- Michelle Owens and a number of presbytery members lead worship in the form a skit showing that it is better to light one candle of light than it is to be complacent about the darkness, followed by a number of songs and concluded with everyone joining in to sing, Let the Circle be Unbroken
- Kathy Douglas and Michelle Owens gave a presentation on Sexual Abuse Policies of the United Church. A copy of the Sexual Abuse Prevention and Response Policy and Procedures is available on the United Church of Canada website.

**GENERAL COUNCIL #41 REPORT:**

- Gary Clark and Michelle Owen gave a report and a power point presentation of their work at council
- some of the highlights shown by the power point are - the changes made to the crest, songs were sung in both English and French, method of voting using pink and blue cards, many young people in attendance, nominees were given a red stole and become the Red Stole Club, knitting needles on the tables and members were encouraged to knit something or learn to knit, a large amount of business was conducted and the days were both busy and long

**REPORTS FROM DIVISIONS AND COMMITTEES:**

**EDUCATION & STUDENTS COMMITTEE – Chair -Pirie Mitchell**

1. **Motion:** Moved by Pirie Mitchell and seconded by Mary Stewart that Huron Perth Presbytery approve **Thamesview Pastoral Charge** (Fullerton) as a learning site for **Nancy Knowles** for an eight month period of her internship. **Carried.**
2. **Motion:** Moved by Pirie Mitchell and seconded by Mary Stewart that Huron Perth Presbytery approve **Dungannon-Union Pastoral Charge** as a learning site for **Brian Hymers**, a candidate in the Designated Lay Ministers program. **Carried.** 2 abstentions
3. **Motion:** Moved by Pirie Mitchell and seconded by Bruce Whitmore that Huron Perth Presbytery appoint Rev. Mary Stewart as education supervisor for **Rev. Randy Besta** while he completes a reading course on United Church history. **Carried.**
4. **Motion:** Moved by Pirie Mitchell and seconded by Mary Stewart that Huron Perth Presbytery approve **Bruce Whitmore** as a Licensed Lay Minister from September 1, 2012 to August 31, 2013. **Carried.**

**DIVISION of FINANCE and ADMINISTRATION – Chair Brent Caslick**

- treasurer's report was given for information purposes and is on website
- would like all requests from committees for finances be in before next presbytery meeting, so a budget can be set

**PRESBYTERY: HURON-PERTH**  
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**PASTORAL RELATIONS COMMITTEE – Chair Michelle Owens.**

1. **Motion:** Moved by Michelle Owens and Seconded by Sandy Morris that Huron Perth Presbytery approve by a show of hands the following motions, dealing with Brucefield-Kippen/Varna Goshen, St. Andrew's Bayfield/Brussels, Exeter, Thames Road/Elimville, Centralia-Zion West/Kirkton-Woodham, Egmondville, St. Paul's Milverton/Hampstead (Dungannon/Union, Crediton, Dashwood/Zurich) and sacrament licensing. **Carried.**
2. **Motion:** Moved by Michelle Owens and Seconded by Sandy Morris that Huron Perth Presbytery approve **Brucefield Kippen Varna Goshen Joint Needs Assessment.** (Received at summer Presbytery Executive meeting, anticipating the amalgamation of the four congregations) **Carried.** 3 abstentions
3. **Motion:** Moved by Michelle Owens and Seconded by Sandy Morris that Huron Perth Presbytery approve **St Andrew's Bayfield and Brussels** short term ministry sharing arrangement, and appoint Sandra Cable Pastoral Charge Supervisor to St. Andrew's. **Carried.** 3 abstentions
4. **Motion:** Moved by Michelle Owens and Seconded by Sandy Morris that Huron Perth Presbytery accept **Paul Ross'** request for a change in pastoral relations from Exeter United church due to his planned retirement, effective June 30, 2013. **Carried.** 2 abstentions
5. **Motion:** Moved by Michelle Owens and Seconded by Sandy Morris that Huron Perth Presbytery accept **Judith Ritchie's** request for a change in pastoral relations from Thames Road/Elimville effective December 31, 2012. **Carried.** 1 abstention
6. **Motion:** Moved by Michelle Owens and Seconded by Sandy Morris that Huron Perth Presbytery approve the Ministry agreement of the 'Group of Seven' churches, comprising **Centralia/Zion West/Kirkton-Woodham/Lucan, Granton/Wesley, Briantson.** **Carried.** 3 abstentions
7. **Motion:** Moved by Michelle Owens and Seconded by Sandy Morris that Huron Perth Presbytery request a license for sacraments for **Paul Vollick** (DLM), for the bounds of Huron-Perth Presbytery, and the duration of his ministry with the Group of Seven Church cluster, comprising Centralia, Zion West, Kirkton, Woodham, Lucan; Granton/Wesley, Briantson **Carried.** 4 abstentions
8. **Motion:** Moved by Michelle Owens and Seconded by Sandy Morris that Huron Perth Presbytery approve the continuing arrangement between **St. Paul's, Milverton and Hampstead** for another three years. **Carried.** 2 abstentions
9. **Motion:** Moved by Michelle Owens and Seconded by Sandy Morris that Huron Perth Presbytery approve the Coordinator of Children and Youth Ministry position at **Egmondville United Church** as Congregational Designated Ministry. **Carried.**
10. **Motion:** Moved by Michelle Owens and Seconded by Sandy Morris that Huron-Perth Presbytery recommend to London Conference that **Phil Neilsen** be placed on the Voluntary Discontinued Service List. **Carried.**
11. **Motion:** Moved by Michelle Owens and Seconded by Sandy Morris that Huron-Perth Presbytery appoint **Kathi Urbasik-Hindley** to Central United Church, part time from January 2012 – June 2012, on the terms presented to the Court but not recorded herein along with all other terms and conditions according to The Manuel and policies of the United Church of Canada. **Carried.**

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12. **Motion:** Moved by Michelle Owens and Seconded by Sandy Morris that Huron-Perth Presbytery appoint **Brian Hymers** as Student Supply to Dungannon Union Pastoral Charge for one year, full time.

**Motion:** Moved by Gary Clark and seconded by Cindy Bourgeois to table the motion until the next meeting. **Carried.**

- the paper work for **Bill James-Abra** has been completed, as per motion in April Presbytery meeting
- Michelle Owens will step down as chair of Pastoral Relations and Gary Clark will be the new chair

**PASTORAL CARE & OVERSIGHT COMMITTEE** – Co-Chair Betty Graber Watson

- no report

**DIVISION OF WORLD OUTREACH and DIVISION OF COMMUNICATIONS and DIVISION OF MISSION IN CANADA & STEWARDSHIP** – Krista Vandesar

- committees worked together in one group as the Congregational Ministry Resources Group
- working on a workshop in November on migrant workers in Canada
- the training program for Lay Funeral Celebrants organized by St. Andrew's United Church, Bayfield is full and they are looking into setting up another course
- the United Church Women group is seeing many changes at the presbytery level
- Transitional Stewardship Workshop will be held on October 13 at Atwood United Church

1. **Motion:** Moved by Charlie Love and seconded by Krista Vandesar that the Congregational Ministry Resources Group support the application for United Church Mission Outreach Ministry and Social Issues Project for Go Project 2013 in Stratford in the amount of \$9,650.00.

**Carried.**

2. **Motion:** Moved by Charlie Love and seconded by Krista Vandesar that the Congregational Ministry Resources Group support the application for United Church Mission Outreach Ministry for Summer Traveling Day Camp 2013 in the amount of \$2,000.00. **Carried.**

**LONDON CONFERENCE EXECUTIVE:** Huron Perth representative Paul Ross

- the next meeting will be September 26
- there may be as many as 25 ministers retiring this year and discussions are being held on how to honour them and what changes may be needed in church ministries to deal with the decrease in the number of ministers
- the assessment for Huron Perth will be approximately \$99,000.00
- United Church flags with the new crest will be available for approximately \$42.00

**CONFERENCE LIAISON-** Judith Gilliland

- sent regrets

A request has been made to put London Conference Executive decisions in the minutes for information purposes. This is done to improve communication and dissemination of information; therefore highlights of executive meetings are included in the minutes.

DATE: September 25, 2012

**PRESBYTERY: HURON-PERTH**  
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## **HIGHLIGHTS LONDON CONFERENCE SEPTEMBER 26, 2012 LAMBETH UNITED CHURCH**

### **NOMINATIONS**

Nominations still has key vacancies to fill; please visit [www.londonconference.ca](http://www.londonconference.ca) for more information. Ken Fraser, a lawyer connected with a London congregation, has agreed to be one of our representatives to the Judicial Committee pool. A big THANK-YOU to Chuck Scott of Kent Presbytery for his detailed work with Committee and Division mandate development.

### **STAFF SUPPORT AND PERSONNEL PORTFOLIO**

Applications are now being accepted for the position of London Conference Personnel Minister to begin February 1, 2013. You can find all of the information related to the job description and application procedures on the [www.londonconference.ca](http://www.londonconference.ca) website.

### **EXECUTIVE SECRETARY'S ACCOUNTABILITY REPORT**

At the 41st General Council there was discussion of Presbytery Reporting and Effective Leadership and Healthy Pastoral Relations projects. General Council is in the development stage of designing several models to be tested in Conference office's across the country, subject to current financial ability/constraints; also, there is current development of a Pastoral Care and Oversight Reporting Form for Conference which will allow for a format to assess the health of presbyteries across the Conference. Information will be passed on as soon as it is available.

### **2013 LONDON CONFERENCE PRESBYTERY ASSESSMENTS**

Algoma Presbytery \$36,993.00 less \$173.00 = \$36,820.00

Elgin Presbytery \$38,848.00 less \$1,259.00 = \$37,589.00

Essex Presbytery \$66,852.00 \$66,852.00

Huron Perth Presbytery \$99,077.00 \$99,077.00

Kent Presbytery \$51,050.00 \$51,050.00

Lambton Presbytery \$68,724.00 less \$200.00 = \$68,524.00

Middlesex Presbytery \$141,233.00 \$141,233.00

Oxford Presbytery \$62,113.00 less \$857.00 = \$61,256.00

**Total Presbytery assessment \$564,890.00 less \$2,489.00 \$562,401.00**

### **DIVISION OF MISSION IN CANADA – PLANNING, BUDGET AND SUPPORT (DMC)**

October 20, 2012 is Division of Mission in Canada Day: "Identifying Your Presbytery's Hidden Treasures". The DMC committee along with Betsy Exley will be working with presbytery DMC people to come together and reignite the desire to embrace DMC work at Riverside United Church in London.

### **COMMUNICATIONS**

The Communications Division has established a YouTube channel; keep an eye out for the grand unveiling in the New Year! They are developing education materials related to video production re: safety, security, privacy, and guidelines which congregations can use to film and post videos of projects they are passionate about. London Conference website modernization and revamping has been made a priority, as has the revamping of The Bridge insert to be more professional in design, style and quality. Watch for the new look – coming Spring 2013.

### **DO YOU KNOW WHO OWNS YOUR CHURCH?**

Pastoral Charges are encouraged to review your deed, title and trustee list associated with your church(s) to ensure that they are current and accurate.



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**UNITED CHURCH WOMEN (UCW)**

The 50th Anniversary celebration of the National UCW across Canada was held this past summer in Ancaster; it was inspired, wonderful and hopeful. Fundraising for the Morogoro Project (midwifery programs in Tanzania) exceeded the national goal of \$50,000 to reach an astounding \$187,000!!!

**PSSSSST! WANT TO BUY A FLAG?** London Conference has arranged for the purchase of flags with our new United Church crest. If you'd like to order one for your church, please contact London Conference office without delay.

**PLANNING COMMITTEE – ANNUAL MEETING**

Doug Wright has once again lent his talents to the writing of a play to be performed at the Lambeth United Church on the evening prior to the 2013 Annual Meeting. This is not one to miss – rumour has it that there will be some recognizable characters and plenty of laughs! Dinner packages and theatre tickets will be available for purchase in the New Year.

**PRESBYTERY MEETINGS**

To better communicate the many events and programs that the Conference Office and various Presbyteries' coordinate, presbytery meetings will now be prefaced by a PowerPoint presentation highlighting all the relevant details. Please provide Matthew Stevens in the Conference Office (matthew@londonconference.ca) with a contact name for someone in your presbytery that he can send the slides to AND also have equipment present at the presbytery meeting to display the PowerPoint on the screens (ie. a projector and a screen. If your presbytery does not have a projector, contact Matthew for assistance).

**OFFICE OF SECRETARY:** - attended the final service of three churches:

- Ethel United Church, Ethel on June 3, Ken Hunking, representing Huron Perth Presbytery gave the decommissioning
- Hibbert United Church, Staff, on June 3, Tom Murray, representing Huron Perth Presbytery gave the decommissioning
- Benmiller United Church, Benmiller, on June 24, Murray Donaldson, representing Huron Perth Presbytery gave the decommissioning

**OFFICE OF CHAIRPERSON:** Harry Disher

- covenanting service for Tom Dunbar and Main Street United Church, Mitchell will be held on September 30 at 2:00pm
- covenanting service for Randy Besta and St Marys United Church, St Marys will be held on October 28, at 2:00PM
- plan to have President Paul Browning and Judith Gilland as speakers at the next presbytery meeting on October 23 in Goderich and Area United Church in Goderich

**REFLECTIONS, PRAYERS AND BENEDICTION:** Closing reflections and prayer was given by Sharon Lohnes

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**ADJOURNMENT:** Motion to adjourn by Brent Caslick at 9:20pm.

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Harry Disher, Chair

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Margaret Bakker, Secretary.

Future meetings have been tentatively set for:

- November 27, 2012 at Central United, Stratford
- January 22, 2013 at Main Street, Mitchell
- March 23, 2013 (Saturday) at Hensall United, Hensall
- April 23, 2013 at Grand Bend United, Grand Bend
- June 11, 2013 at Camp Bimini

**PRESBYTERY: HURON-PERTH  
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**HURON PERTH PRESBYTERY  
TREASURER'S REPORT  
for the period ending September 20, 2012  
with prior year's comparison**

	2012 BUDGET	MEMBER	2012 ACTUAL	2011 ACTUAL					
<b>RECEIPTS:</b>									
GROSS ASSESSMENTS - (2/3 on Resident Members & 1/3 on Church Operati	\$305,000	\$ 31.97	65.0% \$ 198,119	\$ 207,502					
LESS: Assessment Amount (\$.20) transferred to the reserve									
MISCELLANEOUS	100		-	8,421					
SUMMER CAMP PROGRAM	-		15,490	9,125					
BUS RECEIPTS TO CONFERENCE	-		-	1,950					
CONTINGENCY RECOVERY	-		-	-					
INTEREST	200		1,050	342					
COVENANTS	300		459	364					
DRAW FROM ACCUMULATED RESERVE	-		10,000	-					
<b>TOTAL RECEIPTS</b>	<b>\$ 305,600</b>	<b>\$ 32.04</b>	<b>\$ 225,118</b>	<b>\$ 227,704</b>					
<b>EXPENSES:</b>									
LONDON CONFERENCE ALLOCATIONS	\$122,858	\$ 12.88	\$ 92,144	\$ 85,000					
<b>PRESBYTERY ADMINISTRATION:</b>									
EXECUTIVE EXPENSES	500	\$ 0.05	389	-					
NET - ANNUAL MEETING OF CONFERENCE - Collected to date \$1,950.	-	\$ -	-	5,189					
OFFICE OF SECRETARY	400	\$ 0.04	-	-					
OFFICE OF TREASURER	400	\$ 0.04	-	-					
HONORARIA - SECRETARY	2,600	\$ 0.27	1,300	1,300					
- E-MAIL NETWORK CO-ORDINATOR	500	\$ 0.05	250	250					
- TREASURER	800	\$ 0.08	-	-					
<b>DIVISIONS AND COMMITTEES:</b>									
MANSE	50	\$ 0.01	-	-					
PENSIONS	50	\$ 0.01	34	-					
PASTORAL RELATIONS	1,500	\$ 0.16	510	952					
PASTORAL CARE & OVERSIGHT	600	\$ 0.06	116	53					
EDUCATION & STUDENTS	2,200	\$ 0.23	824	723					
- CONTINUING EDUCATION SUPPORT	500	\$ 0.05	-	-					
COMMUNICATIONS	200	\$ 0.02	238	3					
MISSION IN CANADA	500	\$ 0.05	-	-					
YOUTH	500	\$ 0.05	708	522					
WORLD OUTREACH	200	\$ 0.02	-	-					
FINANCE & ADMINISTRATION	750	\$ 0.08	302	353					
STEWARDSHIP	100	\$ 0.01	-	-					
<b>PRESBYTERY PROJECTS, GRANTS:</b>									
RESOURCE CENTRE	21,000	\$ 2.20	15,000	15,000					
CAMP BIMINI	12,600	\$ 1.32	12,600	12,000					
CAMP MENESETUNG	12,600	\$ 1.32	12,600	12,000					
CONTINGENCY	3,000	\$ 0.31	-	113					
CONTINGENCY - Meals	-	\$ -	255	16,582					
SUMMER CAMP PROGRAM EXPENSES	-	\$ -	23,982	447					
PASTORAL SUPPORT MINISTER	51,500	\$ 5.40	37,939	32,179					
YOUTH MINISTER (\$49,365.00 less Monkton's Reimbursement \$6,450.15)	69,500	\$ 7.29	42,915	45,639					
	<b>\$ 305,408</b>	<b>\$ 32</b>	<b>\$ 242,107</b>	<b>\$ 228,304</b>					
<b>(DEFICIT) BALANCE</b>		<b>\$ 192</b>	<b>\$ 0</b>	<b>\$ (16,989)</b>					
				<b>\$ (600)</b>					
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>			
MEMBERSHIP	10,613	10,321	10,236	9,826	9,734	9,539	Bank Balance -Sep 20/12	\$ 3,189	\$ (2,036)
							Savings Account	\$6,869	\$ 4,905
							Special Reserve Savings Account	\$151,041	\$ 65,871
							Membership Shares-Cr Union	\$50	\$ 50

Paid in Full: Brussels-Ethel, Centralia-Zion West, Crediton, Egmondville, Hensall, Hibbert, Milverton, Parkview-Stratford, Thamesview (Fullarton), Walton-Bluevale & Wingham  
No Payments Received: Exeter & Hampstead