

**HURON-PERTH PRESBYTERY IS CALLED TO MEET ON  
October 25, 2011**

**PG 2011-70**

**MAIN STREET UNITED CHURCH, MITCHELL**

Main Street United is on Main Street (Hwy 8) in downtown Mitchell opposite the Value Mart Supermarket.

**AGENDA**

- 4:00pm Divisions and Committees meet (optional)
- 5:30pm Supper
- 6:30pm Welcome of Court to Main Street United, Mitchell  
6:35pm Lighting of the Candle and Call to Mission and Action  
Constitution of the Court
- 6:40pm Recognition of 35 Years of Journey & Promise – Resource Centre
- 6:50pm Approval of the Consent Docket  
Approval of Minutes of Previous Meetings  
Introduction of Guests and New Members of Presbytery
- 7:00pm **Reports from Divisions and Committees**  
**Only reports requiring Presbytery Approval will be heard**  
Resource Centre Presentation – written report to be included with minutes  
Presbytery Youth Minister – written report to be included with minutes  
Presbytery Pastoral Support Minister – written report to be included with minutes  
Education and Students Committee  
Division of Finance and Administration  
Division of Stewardship and Mission in Canada: UCW, UCM  
Division of World Outreach  
Division of Communications  
Pastoral Care and Oversight Committee  
Pastoral Relations Committee  
Representative to London Executive  
Office of the Chairperson  
Office of the Secretary  
Other Business and Announcements
- 7:30pm Remits 4, 5a&5b from General council to Huron Perth Presbytery
- 7:45pm Worship - Eleanor Scarlett and London Conference President Gary Clark  
“Riding the Wave”
- 8:55pm Reflections and Courtesies
- 9:00pm Adjournment
- 9:00pm Closing Prayer & Benediction

Next Meeting: Tentatively set for **Tuesday**, November 22, 2011, 4:00 pm, at St. Mary’s United Church

**PRESBYTERY: HURON-PERTH  
CONFERENCE: LONDON  
LOCATION: MAIN STREET UNITED, MITCHELL**

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DATE: October 25, 2011**

### **CONSENT DOCKET**

The Consent Docket contains a series of standard motions that are part of the preliminaries for each Presbytery meeting but which do not normally require discussion. If anyone wishes to discuss any of them, that one(s) will be removed from the Consent Docket and placed on the floor at an agreed upon time in the agenda. If anyone has a question for clarification about an item on the Consent Docket it will be answered with a brief explanation.

### **THE MOTIONS**

**ATTENDANCE** that the attendance be as noted on the registration record.

**CORRESPONDING MEMBERS** that all visitors to the Court be made Corresponding Members of the Court for the current meeting.\*

**AGENDA** That the agenda, as printed and circulated, be the agenda for the current meeting of Huron-Perth Presbytery.

**CORRESPONDENCE** that all correspondence as identified on the Correspondence Record provided at the time of registration be received for information only. \*\*

**NEXT MEETING:** That the time and place of the next meeting of Huron-Perth Presbytery shall be as noted in the current 'Notice of Meeting.'

**PRESBYTERY POWERS TO THE EXECUTIVE**, that at the adjournment of the current meeting of the Court, the powers of Huron-Perth Presbytery be granted to the Executive of Huron-Perth Presbytery to conduct emergent business of the Presbytery on its behalf.

**\* Corresponding Members (being all those who are one time visitors who are not elected Presbyters by their congregations) are reminded that they may speak on any matter before the court but you may not vote on any matter for which a vote is called.**

**\* Delegates to Huron-Perth Presbytery who have been elected by congregations will be made full voting and speaking delegates at Huron Perth Presbytery after the Presbytery secretary has received written confirmation from their pastoral charge secretary stating who their pastoral charge delegates are. Further, self-proclaimed Delegates will not be counted as Delegates until Presbytery has been so advised by letter from the congregational Secretary to the Secretary of Presbytery.**

**\*\*Division of Communication is now making public announcements using the computerised slide show format. Therefore, all those who wish announcements to appear for the benefit of Presbyters must e-mail their notice to Sandy Morris at [hpprevents@gmail.com](mailto:hpprevents@gmail.com) no later than the Friday before the date of Presbytery.**

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CONFERENCE: LONDON  
LOCATION: WINGHAM UNITED, WINGHAM**

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**CONSTITUTION OF THE COURT:** a quorum being present, the Chairperson of Huron-Perth Presbytery declared the September 2011 meeting of Huron-Perth Presbytery to order at 6:41pm.

**IN ATTENDANCE**

PASTORAL RELATIONS CMTE

Gary Clark	R
Cheryl-Ann Stadelbauer-Sampa	
Murray Donaldson	
Margaret Hern	R
Alfred Young	
Sandra Cable	
Cecil Pepper	
Michelle Owens	
Kathi Urbasik-Hindley	
Larry Sayers	A
Douglas Trewartha	
Kathy Butson	

EDUCATION & STUDENTS CMTE

Pirie Mitchell	
Harry Disher	
Gladys Carter	A
Suzanne Andrew	
Max Demaray	
Murray Dawson	
Bruce Whitmore	
Shelley Warr	
Jacqueline Smith	A
Bob Doupe	
Nancy Wetselaar	A
Ruthann Eagleson	A

DIV of FINANCE & ADMINISTRATION

Brent Caslick	
Ken Hunking	
Joe Laurie	
Avaline Wandel	
Allen Carter	A
Don McCaffrey	
Byron Morris	
Leslie Searles	
Marion Jackson-Tyler	A
Tom Beecroft	
John McFadzean	A
Marg Dale	R
Robert Horner	A

DIV of WORLD OUTREACH

Winston Jibb	
Heather Gregersen	
Pat Hunking	A
Mary Ellen Jacklin	
Barbara Cooper	
Lloyd Karges	
Charles Love	
Rivkah Unland	
Peter Kugba-Nyande	
Carol Penhale	A
Richard Hall	

DIV of STEWARDSHIP & MISSION IN CANADA

Krista Vandersar	R	Marybeth Wilson	
Ruth Long	A	Betty Archambault	A
Kathy Douglas		Jan Logtenberg	
Helen Shute	A	Sally McMullen	A
June Hawtin		Beth Tubb	A
Anne Gregory	A	Tom Dunbar	
Colin Snyder		Bob Kellington	

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PASTORAL CARE & OVERSIGHT CMTE

Betty Graber Watson  
 George Gracey  
 Brenda Rock  
 Donna Johnston  
 Ann-Louise McAlister  
 Ron Skinner R  
 Steve Hildebrand A  
 Mary Fletcher  
 Sharon Lohnes  
 Ross Carter  
 Doug Renwick R  
 George Russell  
 Mary McIntosh  
 Eleanor Scarlett A  
 Bruce Delbridge  
 Judy Stuart  
 Nadine Kellington  
 Steve Cox

DIV of COMMUNICATIONS

Steve Hearn  
 Olive Riehl A  
 Flo Cartwright  
 Sandy Morris R  
 Susan Campbell  
 Terry Fletcher  
 Alan Carr

OTHER ADMINISTRATIVE

Neil Lackey – Past Supp Minister R  
 Betsy Exley - Conference Staff  
 Paul Ross – Rep. to London Conf. Exec. & Pensions  
 Emily Phillips – Past Chair  
 Tom Murray –Chair & HPP Futures Team  
 Harry Disher – Chair elect  
 Margaret Bakker – Secretary  
 Carol Hockey – Pension  
 Judith Ritchie – Meals Convenor

NOT ON A WORKING COMMITTEE

Nancy Knowles	A	Janice Brock	A		
Shirley Nicholson	A	Linda Finkbeiner	A	Marie McGavin	A
John McIntosh	A	Jeff Hawkins	A	Richard Erb	A
Susan Cameron		Robin Congram	A	Roy Nicol-MacDonald	R
Maxine Stone	A	Donna Stephen		Gwen Nicol-MacDonald	
Mark Graves	R	Don Stephen		Teresa DeJong	R
Elaine Scarlett	A	Cindy Bourgeois		Ian O'Neill	
Roger Hyatt		Shirley Hargreaves	A		
Linda Dunford	A	Russ Barker	A		

**ALTERNATES:** Gloria Wilbee (Walton-Bluevale)

**CORRESPONDING MEMBERS:**

**CONSTITUTION OF THE COURT:**

Greg Buchannan, the board chair of Wingham United church, welcomed everyone to their church and gave a brief history of the church, going back 110 years, as well as informing us of the projects the church is working on today.

Chairman Tom Murray lit the candle and explained that the stole was on the lectern rather than on his neck as a sign of being the first among equals and that our ministry should be for the generation in front of us, calling us forward.

**WORSHIP:** Rev. Richard Hall led the worship and spoke on becoming fishers of men and that it is important to focus on reaching out to others. Worship closed with prayer and the singing of the New Creed.

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**APPROVAL THE CONSENT DOCKET**

**MOTION:** Moved by Steve Hearn and seconded by Tom Beecroft that Huron-Perth Presbytery approve the Consent Docket as presented at the Constitution of the Court. **CARRIED.**

**MINUTES OF THE MEETING OF THE HURON-PERTH PRESBYTERY OF June 14, 2011**

**MOTION:** Moved by Steve Hearn and seconded by Ken Hunking that Huron-Perth Presbytery approve the minutes of its meeting of June 14, 2011 as printed. **CARRIED.**

**MINUTES OF THE MEETING OF THE EXECUTIVE HURON-PERTH PRESBYTERY OF:**

May 20, 2011 and July 20, 2011

**MOTION:** Moved by Winston Jibb and seconded by Betty Graber Watson that Huron-Perth Presbytery receive the minutes of the meeting of its Executive of May 20, 2011 and July 20, 2011 as printed for information only. **CARRIED.**

**INTRODUCTION OF GUESTS AND NEW DELEGATES**

-A number of guests, alternates and new members of presbytery were introduced and welcomed.  
- an orientation meeting will be held for new members at the October meeting in Mitchell

**THEME SPEAKER:** Tom Murray read a passage called Day One from Celtic Treasures, based on Genesis 2,3. This was followed by a video showing different scenes in nature. Tom Murray then asked the question 'What ultimately is the first and primary purpose of Presbytery as you see it?' and he would like members to send him their thoughts to this question, as well as suggestions for future meetings.

**RESOURCE CENTRE PREPORT:** Susan Campbell

- there will be no book display at the next Presbytery meeting, everyone is invited to visit the resource center that day and help celebrate the resource centres 35<sup>th</sup> anniversary  
- the Spontaneous Melodramas book, used during worship at the June Presbytery meeting, is available  
- the 2012 calendars are available at the resource center

**PRESBYTERY YOUTH MINISTRY:** Emily Phillips

- the youth ministry support group would like some input and handed out surveys for everyone to fill in

**PRESBYTERY YOUTH MINISTER-** Kathy Douglas

- had a very busy and successful summer working at Camps Menesetung and Bimini and the traveling Summer Day Camps  
-attended Rendez-vous in Toronto along with Cameron Denham, a youth member from Huron Perth Presbytery and he sent a thank you letter that was read to the Presbytery. It was a great experience and a video clip was shown.  
- Youth will be involved with the moderators visit; they will serve dinner prepared by the youth of Oxford & Huron Perth at Dundas St United with a LOCAL menu. This will be followed by worship and educational time/trivia game show (a team of local clergy square off against a team of youth lead by the Moderator) closing with theological reflection and prayer by Moderator Mardi Tindal.  
- YES (Youth Ecumenical Worship) will be held on Oct. 21 in Calvary United Church in Listowel  
- a Harry Potter Retreat is planned for Nov3-4 at the Clinton United Church for youth in grade 6-8.  
- would like some adults to volunteer to help with some of the events, especially overnight events  
- appreciates comments, suggestions or new ideas for youth events  
- is available to be a guest speaker

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**PRESBYTERY PASTORAL SUPPORT MINISTER-** Rev. Neil Lackey

- unable to attend and sent his regrets
- everyone is reminded that his work time is Sunday, Monday, Tuesday

**CONFERENCE LIAISON** – Betsy Exley

- the Annual report is available and three quotes in the report are from London Conference website
- the Annual meeting this year will be May 4,5,6
- Youth Form will be held April 12-15 and Cameron Denham has been asked to help plan the event
- Accessibility policy report should be up to date by January 1,2011 and if assistance is required contact the accessibility team – Krista Vandarsar, Harry Disher, June Hawtin or Betsy Exley at London conference
- closed with a story about a detour and double rainbow and how we should stop and see good things even when events don't go as planned

**REPORTS FROM DIVISIONS AND COMMITTEES**

**EDUCATION & STUDENTS COMMITTEE** – Chair -Pirie Mitchell, presented by Harry Disher

1. **Motion:** Moved by Harry Disher and seconded by Shelley Warr that Colin Snyder continues as a candidate for ordination for Huron Perth Presbytery. Carried. 1 abstention.
2. **Motion:** Moved by Harry Disher and seconded by Shelley Warr that Tom Dunbar be recommended to the Annual Meeting of London conference 2012 as a candidate for ordination for ministry in the United Church of Canada. Carried. 1 abstention.

**DIVISION of FINANCE and ADMINISTRATION** – Chair Brent Caslick

1. **Motion:** Moved, by Byron Morris and Seconded by Don McCaffrey that Huron-Perth Presbytery approve the request from Hibbert/Comarty (Staff Pastoral Charge) that they be allowed to use \$12,000 from their Manse proceeds.
2. **Motion:** Moved by Tom Beecroft and seconded by Ken Hunking that Huron-Perth Presbytery approve the request from the Trustees of Victoria Street, Goderich for permission to apply for a demolition permit for removing their church building destroyed by the August Tornado.
3. **Motion:** Moved by Byron Morris and seconded by Joe Laurie that Huron-Perth Presbytery approve the request from the Trustees of the Millbank United Church to sell their church building, property and remaining contents located at 6986 Church Street, Milverton, Ontario to the Heritage Mennonite Church for the sum of \$35,000 , to close no later than November 23, 2011.

- treasurer's report given for information purposes
- 66% of assessment collected, a little behind as it should be 75% collected and therefore have a deficit
- would like churches to send in assessment funds so instalment can be paid to London Conference

**DIVISION OF MISSION IN CANADA & STEWARDSHIP** - Chair Krista Vandarsar, presented by Marybeth Wilson

- committee received reports from Youth Minister, camps, UCW
- the fall gathering for UCW will be on Oct 17 in Exeter United , guest speaker will be Doris Barkely
- Motion:** Moved by Marybeth Wilson and seconded by June Hawtin that Huron Perth Presbytery support the application of the Summer Travelling Day Camp for the United Church Mission Outreach Ministry and Social Issues Projects for 2012 in the amount of \$2000.00-\$2500.00. Carried.
- Marybeth Wilson was thanked for all her work at Presbytery and wished all the best as she is moving

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**DIVISION OF WORLD OUTREACH – Rivkah Unland**

- during the summer met Liz Brene Gonzalus, a camp exchange participant, and London Conference may send 2 camp leaders to Cuba next year as part of the program
- the Hope Book is available and one of the programs in the book is support for camping ministries in Cuba
- Rob Witmer and a delegation from Hokkaido Japan will be visiting in September 2012 and Presbytery has been asked to assist

**DIVISION OF COMMUNICATIONS – Chair Flo Cartwright**

- accepted orders for new names tags at a cost of \$7.00
- next order will be placed in February
- will conduct an orientation session in October

**PASTORAL CARE & OVERSIGHT COMMITTEE – Chair Betty Garber Watson**

In the past several years as our committee hears reports from the pastoral charges, we've learned a few things. We hear of joy and successes and increasingly we hear of worry, concern and specific hurts. In today's meeting we heard from specific places. Our committee has the Rebirthing process and that works by questioning change and the future. The issues presented do not always mesh with this process and need other questions answered to deal with their reality. Using Finance & Administration, Archives, Pastoral Relations and Pastoral Care & Oversight guidelines as offered we hope to set up specific questions that congregations can discuss and hopefully help them know where to seek guidance. The ideal would be to have an area meeting that offers assistance at the beginning of a known change process. Our hope is that, by all our committees working together and discussions over these questions, churches will be able to make good clear decisions concerning their future. We are living in exciting and challenging times and are on a journey where only God knows our future destination.

**PASTORAL RELATIONS COMMITTEE – Chair Cheryl-Ann Stadelbauer-Sampa presented by Michelle Owens**

The following motions were presented:

1. **Motion:** Moved by Michelle Owens and seconded by Cheryl Ann Stadelbauer Sampa that the pastoral relations motions regarding the following pastoral charges: Brucefield-Kippen, Crediton, Dashwood-Zurich, Hensall, Londesborough, Auburn, Tavistock and Thamesview be dealt with by a show of hands. Carried.
2. **Motion:** Moved by Michelle Owens and seconded by Cheryl Ann Stadelbauer Sampa that Huron Perth Presbytery approve the request of **Rev. Marybeth Wilson** for a change of pastoral relations effective October 31, 2011. Carried. 1 abstention.
3. **Motion:** Moved by Michelle Owens and seconded by Cheryl Ann Stadelbauer Sampa that Huron Perth Presbytery appoint **Rev. Kathi Urbasik Hindley** as sacramental minister at the **Crediton** pastoral charge effective Sept 1, 2011 to Dec 31, 2011 on the terms presented to the Court but not recorded herein along with all other terms and conditions according to The Manuel and policies of the United Church of Canada. Carried. 1 abstention
4. **Motion:** Moved by Michelle Owens and seconded by Cheryl Ann Stadelbauer Sampa that Huron Perth Presbytery appoint **Rev Kathi Urbasik Hindley** as sacramental minister at the **Dashwood-Zurich** pastoral charge effective Sept 1, 2011 to Dec 31, 2011, on the terms presented to the Court but not recorded herein along with all other terms and conditions according to The Manuel and policies of the United Church of Canada. Carried. 1 abstention.
5. **Motion:** Moved by Michelle Owens and seconded by Cheryl Ann Stadelbauer Sampa that Huron Perth Presbytery appoint **Ross Carter** as pastoral charge supervisor at **Londesborough** pastoral charge, effective immediately. Carried.

6. **Motion:** Moved by Michelle Owens and seconded by Cheryl Ann Stadelbauer Sampa that Huron Perth Presbytery appoint **Ross Carter** as pastoral charge supervisor at **Auburn** pastoral charge, effective immediately. Carried.
7. **Motion:** Moved by Michelle Owens and seconded by Cheryl Ann Stadelbauer Sampa that Huron Perth Presbytery appoint **Doug Trewartha** as both pastoral charge supervisor and presbytery representative to the Joint Search Committee, at **Hensall** pastoral charge, for the quarter time vacancy ministry position effective Sept 1, 2011.  
Carried. 1 abstention.
8. **Motion:** Moved by Michelle Owens and seconded by Cheryl Ann Stadelbauer Sampa that Huron Perth Presbytery appoint **Elaine Graham** from Waterloo Presbytery as half time supply minister at **Monkton** United Church from Sept 1, 2011 to Dec 21, 2011, on the terms presented to the Court but not recorded herein along with all other terms and conditions according to The Manuel and policies of the United Church of Canada. Carried.
9. **Motion:** Moved by Michelle Owens and seconded by Cheryl Ann Stadelbauer Sampa that Huron Perth Presbytery grant Diaconal **Minister Elaine Graham** permission to perform the sacraments while she is serving the **Monkton** pastoral charge. Carried.
10. **Motion:** Moved by Michelle Owens and seconded by Cheryl Ann Stadelbauer Sampa that Huron Perth Presbytery appoint both the Rev. Kathi Urbasik Hindley and Rev. Carmen Holborough (of Oxford Presbytery) to serve as supply ministry team from July 1, 2011 to Dec 30, 2011, at **Tavistock** pastoral charge, on the condition that the pastoral charge share the process or position descriptions by which duties are shared, on the terms presented to the Court but not recorded herein along with all other terms and conditions according to The Manuel and policies of the United Church of Canada. Carried. 1 abstention.
11. **Motion:** Moved by Michelle Owens and seconded by Cheryl Ann Stadelbauer Sampa that Huron Perth Presbytery approve a ¾ time vacancy at Thamesview United Church effective July 1, 2012. Carried.

**Announcements:**

- Please be advised that Michelle Owens, secretary of Pastoral Relations continues to be the primary contact for the committee, and that all paperwork should be directed to her, at least a week before presbytery meets.
- Our committee is working hard to recruit additional presbyters to help with supervising pastoral charges and working with Joint Needs Assessments and Search committees. We may be calling you to ask if you can help. Please consider saying yes so we can respond in a timely fashion to our pastoral charges.

**LONDON CONFERENCE EXECUTIVE:** Huron Perth representative Paul Ross

- submitted highlights from London Conference Executive meeting which are include with these minutes for information purposes

**HIGHLIGHTS LONDON CONFERENCE EXECUTIVE 2011 LAMBETH UNITED CHURCH SEPTEMBER 21, 2011**

**The Moderator's Visit**

The Moderator's Visit Task Group for London Conference is pleased to have Moderator Mardi Tindal be in London Conference from October 18th through to Sunday October 23rd. Look for an itinerary of her visit soon on [www.londonconference.ca](http://www.londonconference.ca).

**Algoma Presbytery is staying!**

Algoma has notified us that after study and discussion, they wish to remain a part of London Conference. We are all delighted.

**Reactivation of the Communication Division**

The Communications Division has been reactivated to strengthen connections between conference, presbyteries and congregations, with focus on [www.londonconference.ca](http://www.londonconference.ca), The Bridge, Video Conferencing, Skype, resource centers, print communications, and public relations.

**2012 Annual Meeting**

The Planning Committee for the 2012 Annual Meeting (May 4-6, 2011) is looking for someone interested in becoming the Head Teller effective 2012, to be mentored at the 2012 meeting by the current Head Teller. Contact Paul Browning for details.



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**Appeal Committee**

An appeal committee has been approved to begin work. Tracy Crick-Butler, Carole Hockey, John Brown and Harry Disher, with Beth Symes as legal counsel, are undertaking this work on our behalf.

**Proposal 4 from 2010 Annual Meeting**

The Conference Executive is pursuing strategic planning for the conference and our future ministry. We anticipate a more detailed report to the November meeting.

**Goderich Tornado Relief**

London Conference Executive voted to donate \$5000 to the Goderich Disaster Relief Fund, where it will become \$15,000 thanks to the Government of Ontario's 2:1 matching program.

**United Church Annual Report 2010**

This annual report presents a snapshot of the United Church and some of its work in 2010. In these pages, you will find exciting stories of how we are living out our faith in diverse ways and contexts. London Conference has had the honour of being quoted throughout the report. Download your copy here: [www.united-church.ca/organization/annualreport](http://www.united-church.ca/organization/annualreport).

**OFFICE OF THE CHAIRPERSON:** Tom Murray

- the moderator will visit the Presbytery on October 18
- the location for the executive meeting on October 18 has been changed from Blyth to Central United in Stratford

**FUTURES TEAM** – Tom Murray

- would like more people on the team and Tom Murray is no longer able to be continue as committee chair
- hope to have a meeting soon
- will examine the structure of Presbytery

**ANNOUNCEMENTS:**

- Grand Bend will be holding a musical fund raiser at the Grand Bend Playhouse on October 14, 15,16
- Thamesview invited everyone to join them for breakfast with the moderator

**REFLECTIONS, PRAYERS AND BENEDICTION:** Closing reflections and prayers were given by Marybeth Wilson.

**ADJOURNMENT:** Motion to adjourn by Murray Donaldson at 9:12pm.

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Tom Murray, Chair

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Margaret Bakker, Secretary.

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**HURON PERTH PRESBYTERY  
TREASURER'S REPORT  
for the period ending September 23, 2011  
with prior year's comparison**

	2011 BUDGET	MEMBER	2011 ACTUAL	2010 ACTUAL					
<b>RECEIPTS:</b>									
GROSS ASSESSMENTS - (\$32.70 per Resident Member)	\$ 318,302	\$ 32.70	65.2% \$ 207,502	\$ 192,866					
LESS: Assessment Amount (\$.20) transferred to the reserve	\$ (1,947)								
MISCELLANEOUS	100		8,421	2,741					
YOUTH MINISTRY GRANT from Conference	-		-	2,500					
SUMMER CAMP PROGRAM	-		9,125	10,581					
BUS RECEIPTS TO CONFERENCE	-		1,950	-					
CONTINGENCY RECOVERY	-		-	-					
INTEREST	200		342	202					
COVENANTS	300		364	513					
DRAW FROM ACCUMULATED RESERVE	4,500		-	-					
<b>TOTAL RECEIPTS</b>	<b>\$ 321,455</b>	<b>\$ 33.02</b>	<b>\$ 227,704</b>	<b>\$ 209,403</b>					
<b>EXPENSES:</b>									
LONDON CONFERENCE ALLOCATIONS	\$ 144,063	\$ 14.80	\$ 85,000	\$ 74,450					
<b>PRESBYTERY ADMINISTRATION:</b>									
EXECUTIVE EXPENSES	500	\$ 0.05	-	78					
NET - ANNUAL MEETING OF CONFERENCE - Collected to date \$1,950.	2,500	\$ 0.26	5,189	-					
OFFICE OF SECRETARY	400	\$ 0.04	-	127					
OFFICE OF TREASURER	400	\$ 0.04	-	114					
HONORARIA - SECRETARY	2,600	\$ 0.27	1,300	1,517					
- E-MAIL NETWORK CO-ORDINATOR	500	\$ 0.05	250	250					
- TREASURER	800	\$ 0.08	-	-					
<b>DIVISIONS AND COMMITTEES:</b>									
MANSE	50	\$ 0.01	-	-					
PENSIONS	50	\$ 0.01	-	-					
PASTORAL RELATIONS	1,500	\$ 0.15	952	609					
PASTORAL CARE & OVERSIGHT	600	\$ 0.06	53	627					
EDUCATION & STUDENTS	2,200	\$ 0.23	723	528					
- CONTINUING EDUCATION SUPPORT	1,000	\$ 0.10	-	-					
COMMUNICATIONS	200	\$ 0.02	3	42					
MISSION IN CANADA	500	\$ 0.05	-	319					
YOUTH	1,000	\$ 0.10	522	408					
WORLD OUTREACH	200	\$ 0.02	-	40					
FINANCE & ADMINISTRATION	450	\$ 0.05	353	171					
STEWARDSHIP	100	\$ 0.01	-	-					
<b>PRESBYTERY PROJECTS, GRANTS:</b>									
RESOURCE CENTRE	21,000	\$ 2.16	15,000	15,000					
CAMP BIMINI	12,000	\$ 1.23	12,000	12,000					
CAMP MENESETUNG	12,000	\$ 1.23	12,000	12,000					
MEALS - Unpaid	-	\$ -	113	-					
SUMMER CAMP PROGRAM	-	\$ -	16,582	12,356					
CONTINGENCY	2,000	\$ 0.21	447	818					
PASTORAL SUPPORT MINISTER	49,000	\$ 5.03	32,179	34,700					
YOUTH MINISTER	65,600	\$ 6.74	45,639	46,383					
	<b>\$ 321,213</b>	<b>\$ 33</b>	<b>\$ 228,304</b>	<b>\$ 212,537</b>					
<b>(DEFICIT) BALANCE</b>	<b>\$ 242</b>	<b>\$ 0</b>	<b>\$ (600)</b>	<b>\$ 3,134</b>					
	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>			
<b>MEMBERSHIP</b>	<b>10,998</b>	<b>10,613</b>	<b>10,321</b>	<b>10,236</b>	<b>9,826</b>	<b>9,734</b>	<b>Bank Balance -Sep 23/11</b>	<b>\$ (2,036)</b>	<b>\$ 6,678</b>
							<b>Savings Account</b>	<b>\$ 4,905</b>	<b>\$ 9,888</b>
							<b>Special Reserve Savings Account</b>	<b>\$ 24,125</b>	<b>\$ 21,892</b>
							<b>Membership Shares-Cr Union</b>	<b>\$ 50</b>	<b>\$ -</b>
							<b>Visioning Fund</b>	<b>\$ 41,800</b>	<b>\$ -</b>
Paid in Full: Bayfield, Bluevale, Centralia-Zion West, Crediton, Grand Bend, Hensall, Londesborough, Millbank-Hampstead, Parkview-Stratford, Varna-Goshen & Wingham									
Paid in Part: Atwood, Auburn, Belgrave, Blyth, Brucefield-Kippen, Brussels-Ethel, Clinton, Dashwood-Zurich, Dungannon-Union, Egmondville, Exeter, Fordwich, Gorrie-Wroxeter, Benmiller/Victoria St. & North Street-Goderich, Hibbert (Staffa), Kirkton-Woodham, Trinity-Listowel, Millbank-Hampstead, Milverton, Mitchell, Monkton, Northside-Cavan (Seaforth), St. Marys, Sebringville-Rostock, Central & St. John's-Stratford, Tavistock, Thames-Road-Elimville, Thamesview-Fullarton & Walton									