

HURON PERTH PRESBYTERY

	2010 No. of Members	2011 No. of Members	2012 No. of Members	<u>Church Operations</u> 2009 Statistics		ONLY	ONLY	TOTAL	TOTAL		2012 Total Proposed
						Resident	Resident	Church Operations	Resident	Church Oper	
						2011	2012	2012 Year	Members	33%	
						\$ 32.70	\$ 31.97	100%	67%	\$ 305,000	
ATWOOD	138	202	201	114335	2.4439%	\$ 6,605	\$ 6,426	\$ 7,454	\$ 4,285	\$ 2,484	\$ 6,769
AUBURN -KNOX	92	101	97	30658	0.6553%	\$ 3,303	\$ 3,101	\$ 1,999	\$ 2,068	\$ 666	\$ 2,734
BAYFIELD, ST ANDREW'S	94	94	90	110977	2.3721%	\$ 3,074	\$ 2,877	\$ 7,235	\$ 1,919	\$ 2,411	\$ 4,330
BELGRAVE	159	152	158	73927	1.5802%	\$ 4,970	\$ 5,051	\$ 4,820	\$ 3,368	\$ 1,606	\$ 4,974
BLYTH	236	238	235	102877	2.1990%	\$ 7,783	\$ 7,513	\$ 6,707	\$ 5,010	\$ 2,235	\$ 7,245
BRUCEFIELD-KIPPEN	126	118	121	97616	2.0865%	\$ 3,859	\$ 3,868	\$ 6,364	\$ 2,579	\$ 2,121	\$ 4,700
BRUSSELS-ETHEL	217	221	226	93254	1.9933%	\$ 7,227	\$ 7,225	\$ 6,080	\$ 4,818	\$ 2,026	\$ 6,844
CENTRALIA-ZION WEST	118	116	108	59750	1.2771%	\$ 3,793	\$ 3,453	\$ 3,895	\$ 2,302	\$ 1,298	\$ 3,601
CLINTON UNITED	558	534	540	202898	4.3369%	\$ 17,462	\$ 17,264	\$ 13,228	\$ 11,511	\$ 4,409	\$ 15,920
CREDITON-ZION	88	88	88	48825	1.0436%	\$ 2,878	\$ 2,813	\$ 3,183	\$ 1,876	\$ 1,061	\$ 2,937
DASHWOOD-ZURICH	162	162	159	44203	0.9448%	\$ 5,297	\$ 5,083	\$ 2,882	\$ 3,389	\$ 960	\$ 4,350
DUNGANNON-UNION	302	301	298	76607	1.6375%	\$ 9,843	\$ 9,527	\$ 4,994	\$ 6,352	\$ 1,665	\$ 8,017
EGMONDVILLE	247	255	270	107797	2.3041%	\$ 8,339	\$ 8,632	\$ 7,028	\$ 5,756	\$ 2,342	\$ 8,098
EXETER	622	586	576	219307	4.6876%	\$ 19,162	\$ 18,415	\$ 14,297	\$ 12,279	\$ 4,765	\$ 17,044
FORDWICH	160	165	165	81057	1.7326%	\$ 5,396	\$ 5,275	\$ 5,284	\$ 3,517	\$ 1,761	\$ 5,279
GODERICH - NORTH STREET	402	402	399	216033	4.6176%	\$ 13,145	\$ 12,756	\$ 14,084	\$ 8,506	\$ 4,694	\$ 13,200
GODERICH - VICTORIA ST.-BENMILLER	300	290	261	82258	1.7582%	\$ 9,483	\$ 8,344	\$ 5,363	\$ 5,564	\$ 1,787	\$ 7,351
GORRIE-WROXETER	101	104	81	101267	2.1646%	\$ 3,401	\$ 2,590	\$ 6,602	\$ 1,727	\$ 2,200	\$ 3,927
GRAND BEND	285	288	231	115640	2.4718%	\$ 9,418	\$ 7,385	\$ 7,539	\$ 4,924	\$ 2,513	\$ 7,437
HENSALL	92	87	85	58429	1.2489%	\$ 2,845	\$ 2,717	\$ 3,809	\$ 1,812	\$ 1,270	\$ 3,082
HIBBERT (STAFFA)	104	106	102	46137	0.9862%	\$ 3,466	\$ 3,261	\$ 3,008	\$ 2,174	\$ 1,003	\$ 3,177
HOLMESVILLE	80	75	75	34615	0.7399%	\$ 2,453	\$ 2,398	\$ 2,257	\$ 1,599	\$ 752	\$ 2,351
KIRKTON-WOODHAM	188	191	187	88580	1.8934%	\$ 6,246	\$ 5,978	\$ 5,775	\$ 3,986	\$ 1,925	\$ 5,911
LISTOWEL-CALVARY-WALLACE-ZION	186	169	160	128600	2.7488%	\$ 5,526	\$ 5,115	\$ 8,384	\$ 3,411	\$ 2,794	\$ 6,205
LISTOWEL - TRINITY	228	229	228	145136	3.1022%	\$ 7,488	\$ 7,289	\$ 9,462	\$ 4,860	\$ 3,154	\$ 8,014
LONDESBOROUGH	247	238	238	78868	1.6858%	\$ 7,783	\$ 7,609	\$ 5,142	\$ 5,073	\$ 1,714	\$ 6,787
HAMPSTEAD	95	46	46	30031	0.6419%	\$ 1,504	\$ 1,471	\$ 1,958	\$ 981	\$ 653	\$ 1,633
MILLBANK	95	49	44	30031	0.6419%	\$ 1,602	\$ 1,407	\$ 1,958	\$ 938	\$ 653	\$ 1,590
MILVERTON ST PAUL'S	101	101	102	99590	2.1287%	\$ 3,303	\$ 3,261	\$ 6,493	\$ 2,174	\$ 2,164	\$ 4,338
MITCHELL MAIN STREET	416	426	409	177674	3.7977%	\$ 13,930	\$ 13,076	\$ 11,583	\$ 8,719	\$ 3,861	\$ 12,579
MONKTON	173	172	178	63643	1.3604%	\$ 5,624	\$ 5,691	\$ 4,149	\$ 3,794	\$ 1,383	\$ 5,177
SEAFORTH	264	264	242	118460	2.5321%	\$ 8,633	\$ 7,737	\$ 7,723	\$ 5,159	\$ 2,574	\$ 7,733
SEBRINGVILLE - ROSTOCK	114	94	101	79416	1.6975%	\$ 3,074	\$ 3,229	\$ 5,177	\$ 2,153	\$ 1,726	\$ 3,879
ST MARY'S	506	504	522	215238	4.6007%	\$ 16,481	\$ 16,688	\$ 14,032	\$ 11,128	\$ 4,677	\$ 15,804
STRATFORD-CENTRAL	523	522	514	293343	6.2701%	\$ 17,069	\$ 16,433	\$ 19,124	\$ 10,957	\$ 6,374	\$ 17,331
STRATFORD-PARKVIEW	220	230	227	154492	3.3022%	\$ 7,521	\$ 7,257	\$ 10,072	\$ 4,839	\$ 3,357	\$ 8,196
STRATFORD-ST. JOHN'S	440	409	411	233091	4.9823%	\$ 13,374	\$ 13,140	\$ 15,196	\$ 8,761	\$ 5,065	\$ 13,826
TAVISTOCK	353	317	297	120552	2.5768%	\$ 10,366	\$ 9,495	\$ 7,859	\$ 6,331	\$ 2,619	\$ 8,951
LINGELBACH-Formerly with Tavistock		35	35	36000	0.7695%	\$ 1,145	\$ 1,119	\$ 2,347	\$ 746	\$ 782	\$ 1,528
THAMES ROAD-ELIMVILLE	249	253	251	64946	1.3882%	\$ 8,273	\$ 8,024	\$ 4,234	\$ 5,351	\$ 1,411	\$ 6,762
THAMESVIEW-FULLARTON	271	272	276	88643	1.8947%	\$ 8,894	\$ 8,824	\$ 5,779	\$ 5,884	\$ 1,926	\$ 7,810
VARNA-GOSHEN	143	142	138	75341	1.6104%	\$ 4,643	\$ 4,412	\$ 4,912	\$ 2,942	\$ 1,637	\$ 4,579
WALTON-BLUEVALE	192	187	188	72001	1.5390%	\$ 6,115	\$ 6,010	\$ 4,694	\$ 4,008	\$ 1,564	\$ 5,572
WINGHAM	234	199	179	166279	3.5542%	\$ 6,507	\$ 5,723	\$ 10,840	\$ 3,816	\$ 3,613	\$ 7,429
<b>TOTAL - 44 Pastoral/Congregations</b>	<b>9,921</b>	<b>9,734</b>	<b>9,539</b>	<b>4,678,422</b>	<b>100.00%</b>	<b>\$ 318,302</b>	<b>\$ 304,962</b>	<b>\$ 305,000</b>	<b>\$ 203,344</b>	<b>\$ 101,657</b>	<b>\$ 305,000</b>
	-4.01%	-1.88%	-2.00%								

Dear Presbyters: The Finance & Administration Committee meet Tuesday, November 8th to prepare the 2012 budget. After much discussion, it was moved and seconded that Huron-Perth Presbytery move towards the same model as Conference - Line 40 (Church Operations-which in addition includes one Minister's Salary & Travel, plus the Salary if applicable, of the second Minister.) The total of Church operations amount does not include any housing allowances paid to the primary Minister or second Minister. This spreadsheet shows the 2011 assessments; the 2012 assessments if we went strictly on Resident Members; if we used 100% Church Operations, or the third method of splitting between Resident Members (67%) and 33% of Church Operations. Finance & Administration are recommending we use the split method over the next three years similar to Conference merging in the Church Operations base over the next three years.