

**HURON PERTH PRESBYTERY  
TREASURER'S REPORT  
for the period ending April 23, 2010  
with prior year's comparison**

	2010 BUDGET	MEMBER		2010 ACTUAL	2009 ACTUAL
<b>RECEIPTS:</b>					
GROSS ASSESSMENTS - (\$29.60 per Resident Member)	\$ 290,850	\$ 29.60	31.2%	\$ 90,656	\$ 74,492
LESS: Assessment Amount (\$.20) transferred to the reserve	\$ (1,962)				
MISCELLANEOUS	100			677	1,003
YOUTH MINISTRY GRANT from Conference	2,500			2,500	
SUMMER CAMP PROGRAM	-			2,120	
CONTINGENCY RECOVERY	-			-	-
INTEREST	200			74	49
HOSPITAL VISITATION APPEAL	350			-	-
CAMPS APPEAL	-			-	95
COVENANTS	250			-	238
DRAW FROM ACCUMULATED RESERVE	-			-	-
<b>TOTAL RECEIPTS</b>	<b>292,288</b>	<b>\$ 29.75</b>		<b>96,027</b>	<b>75,877</b>
<b>EXPENSES:</b>					
LONDON CONFERENCE ALLOCATIONS	118,895	\$ 12.10	24.3%	28,895	15,000
<b>PRESBYTERY ADMINISTRATION:</b>					
EXECUTIVE EXPENSES	500	\$ 0.05		-	-
OFFICE OF SECRETARY	400	\$ 0.04		114	76
OFFICE OF TREASURER	400	\$ 0.04		114	-
<b>HONORARIA - SECRETARY</b>	<b>2,600</b>	<b>\$ 0.26</b>		<b>650</b>	<b>650</b>
- E-MAIL NETWORK CO-ORDINATOR	500	\$ 0.05		-	-
- TREASURER	800	\$ 0.08		-	-
<b>DIVISIONS AND COMMITTEES:</b>					
MANSE	50	\$ 0.01		-	-
PENSIONS	50	\$ 0.01		-	-
PASTORAL RELATIONS	1,500	\$ 0.15		-	328
PASTORAL CARE & OVERSIGHT	600	\$ 0.06		-	28
EDUCATION & STUDENTS	2,200	\$ 0.22		400	228
- CONTINUING EDUCATION SUPPORT	1,000	\$ 0.10		-	-
COMMUNICATIONS	1,200	\$ 0.12		-	-
MISSION IN CANADA	500	\$ 0.05		319	-
YOUTH	1,000	\$ 0.10		108	82
WORLD OUTREACH	200	\$ 0.02		-	7
FINANCE & ADMINISTRATION	450	\$ 0.05		-	-
STEWARDSHIP	400	\$ 0.04		-	-
<b>PRESBYTERY PROJECTS, GRANTS:</b>					
RESOURCE CENTRE	21,000	\$ 2.14		10,000	10,000
CAMP BIMINI	12,000	\$ 1.22		7,000	6,000
CAMP MENESETUNG	12,000	\$ 1.22		7,000	6,000
HOSPITAL VISITATION	-	\$ -		-	-
CONTINGENCY	2,000	\$ 0.20		64	-
PASTORAL SUPPORT MINISTER	46,500	\$ 4.73		15,160	14,875
YOUTH MINISTER	65,500	\$ 6.67		19,902	18,914
	<b>292,245</b>	<b>\$ 29.74</b>		<b>89,726</b>	<b>72,189</b>
<b>(DEFICIT) BALANCE</b>	<b>43</b>	<b>\$ 0.00</b>		<b>6,301</b>	<b>3,688</b>

Bank Balance - Apr 23/10	\$ 16,221	\$ 15,203
Savings Account	\$ 9,871	\$ 1,678
Special Reserve Savings Account	\$ 21,801	\$ 14,633
Loan to-Camp Menesetung	\$ -	\$ 9,000

	2005	2006	2007	2008	2009	2010
<b>MEMBERSHIP</b>	11,050	10,998	10,613	10,321	10,236	9,826

**Paid in Full:** Centralia-Zion West, Crediton, Grand Bend, Parkview-Stratford, Thames Road-Elimville, & Varna-Goshen

**Paid in Part:** Atwood, Auburn, Bluevale, Belgrave, Brucefield-Kippen, Brussels-Ethel, Clinton, Dashwood-Zurich, Fordwich, Gorrie-Wroxeter, Benmiller/Victoria St. & North Street-Goderich, Kirkton-Woodham, Calvary-Wallace-Zion & Trinity-Listowel, Londesborough, Main St.-Mitchell, Sebringville-Rostock, Central & St. John's-Stratford, Tavistock, Thamesview-Fullarton, Wingham